

BERKELEY EDUCATIONAL SERVICES

Staffing

Consulting

Infrastructure

Helpdesk
Enhancement

BES
Computing

Disaster
Recovery

New Software

Software
Renewals

College
Projects

STAFFING

Salaries

Developer

Security

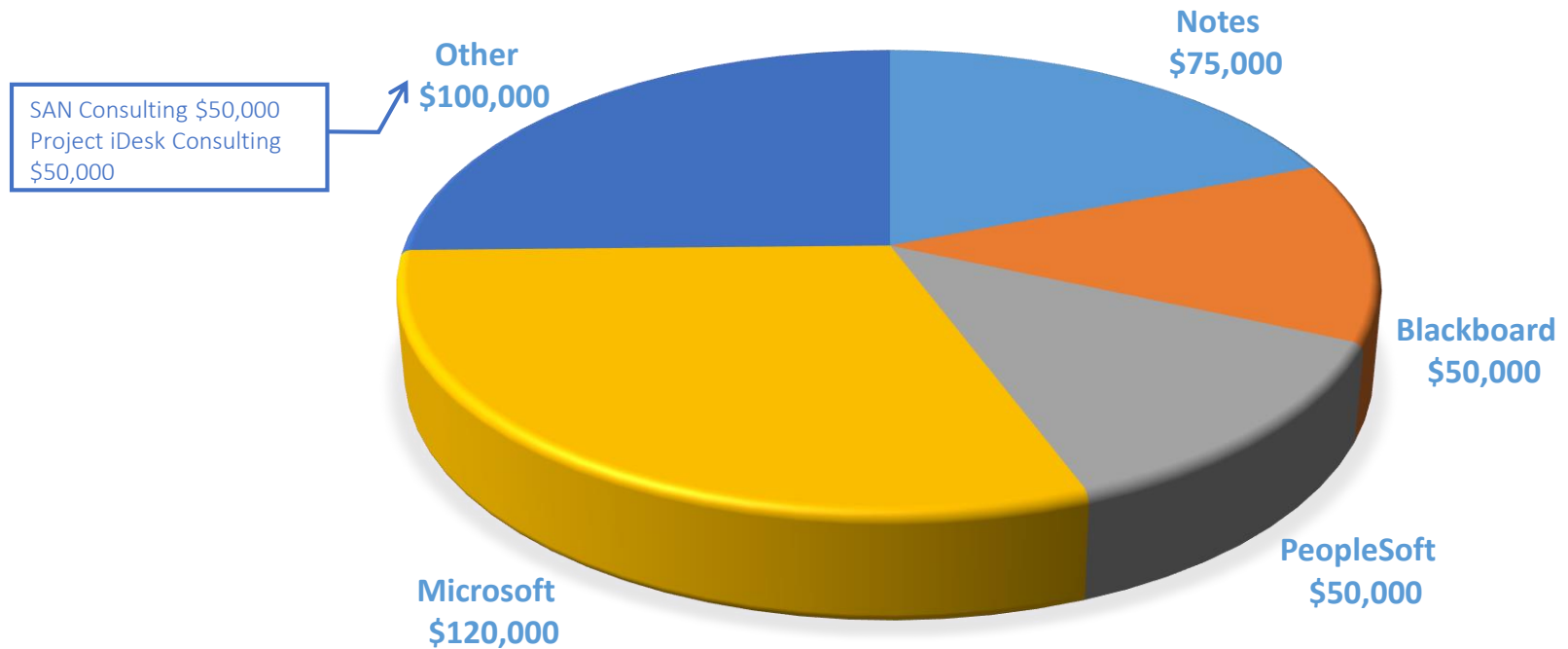
Helpdesk

WST /
Desktop

Trainer

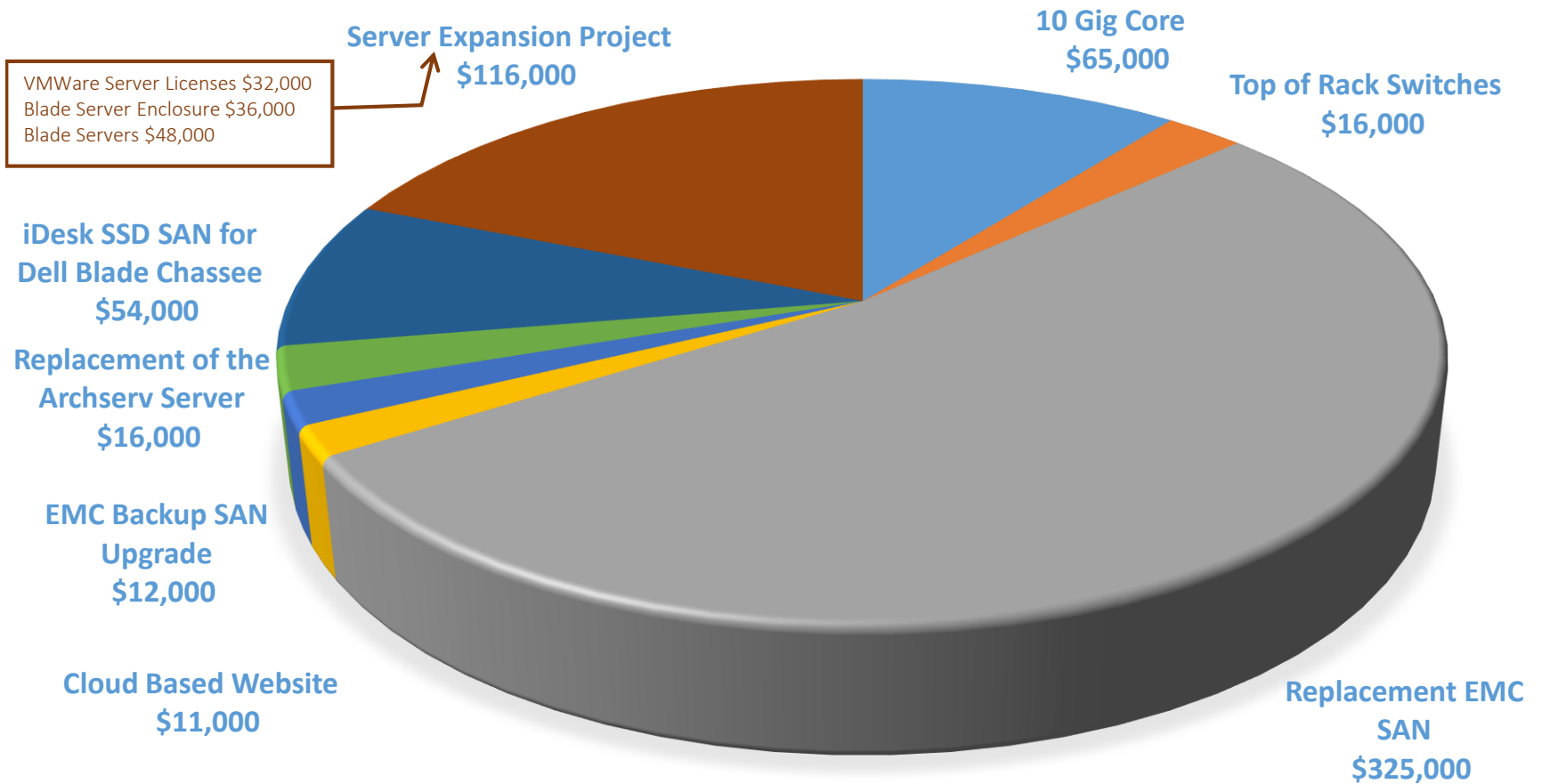
CONSULTING

\$395,000



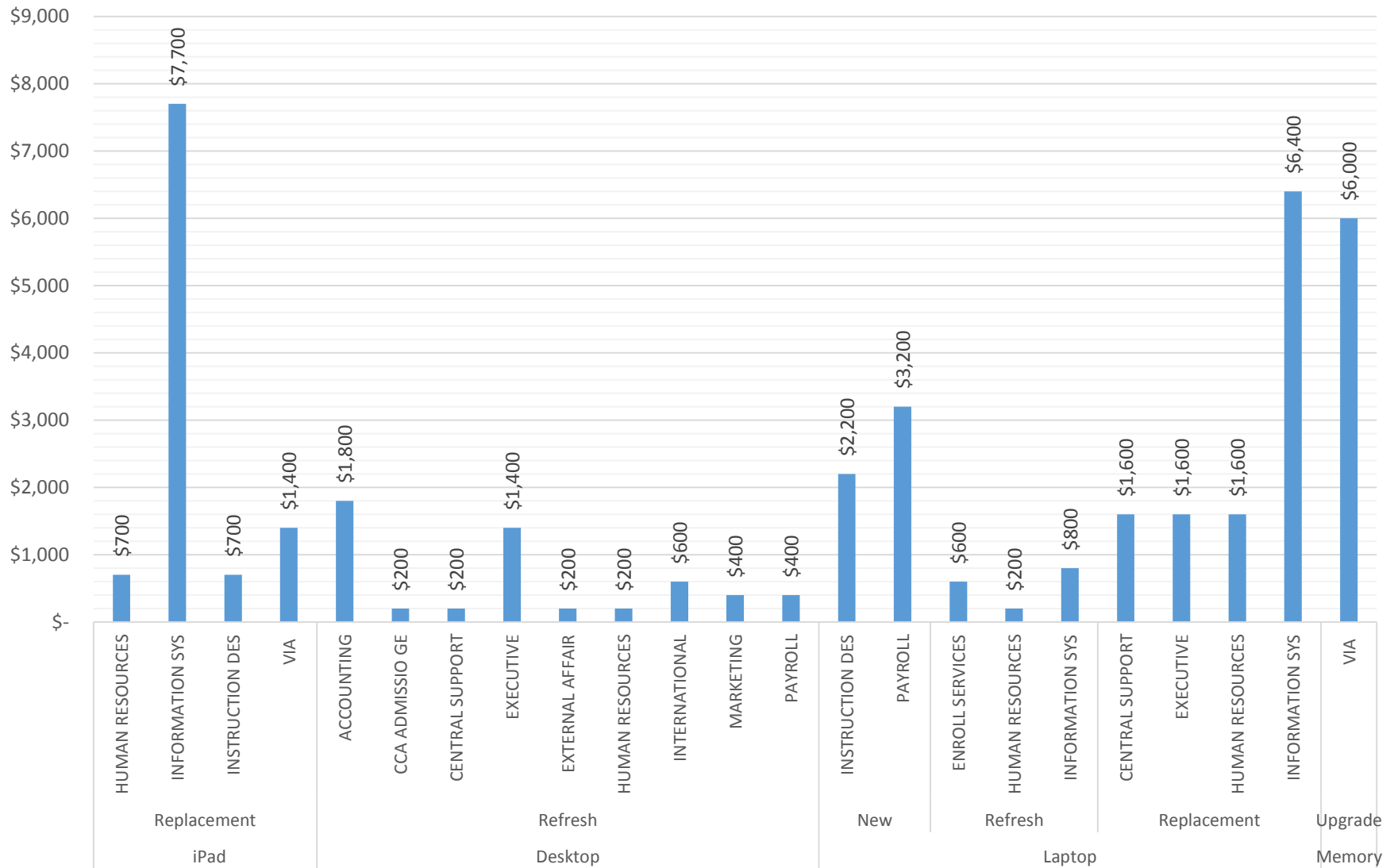
INFRASTRUCTURE

\$615,000



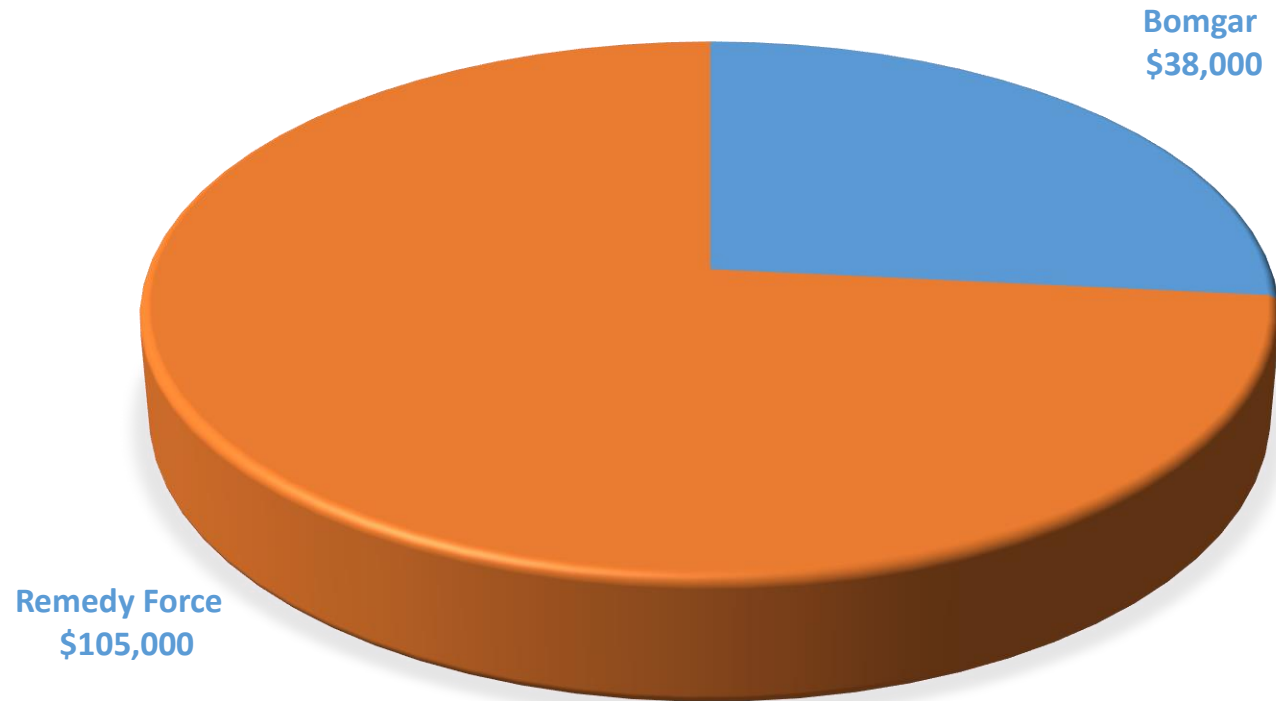
BES COMPUTING

\$40,100



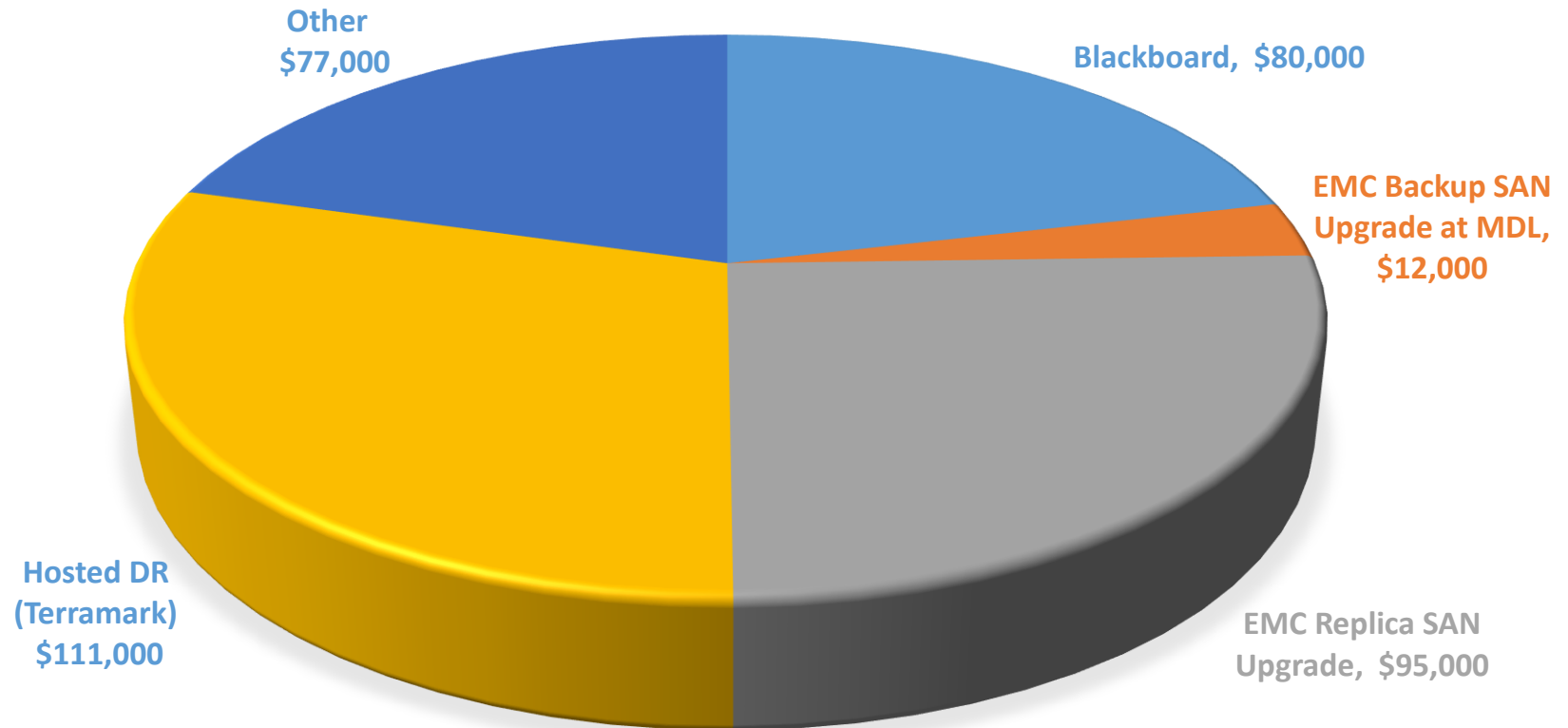
HELPDESK ENHANCEMENTS

\$143,000



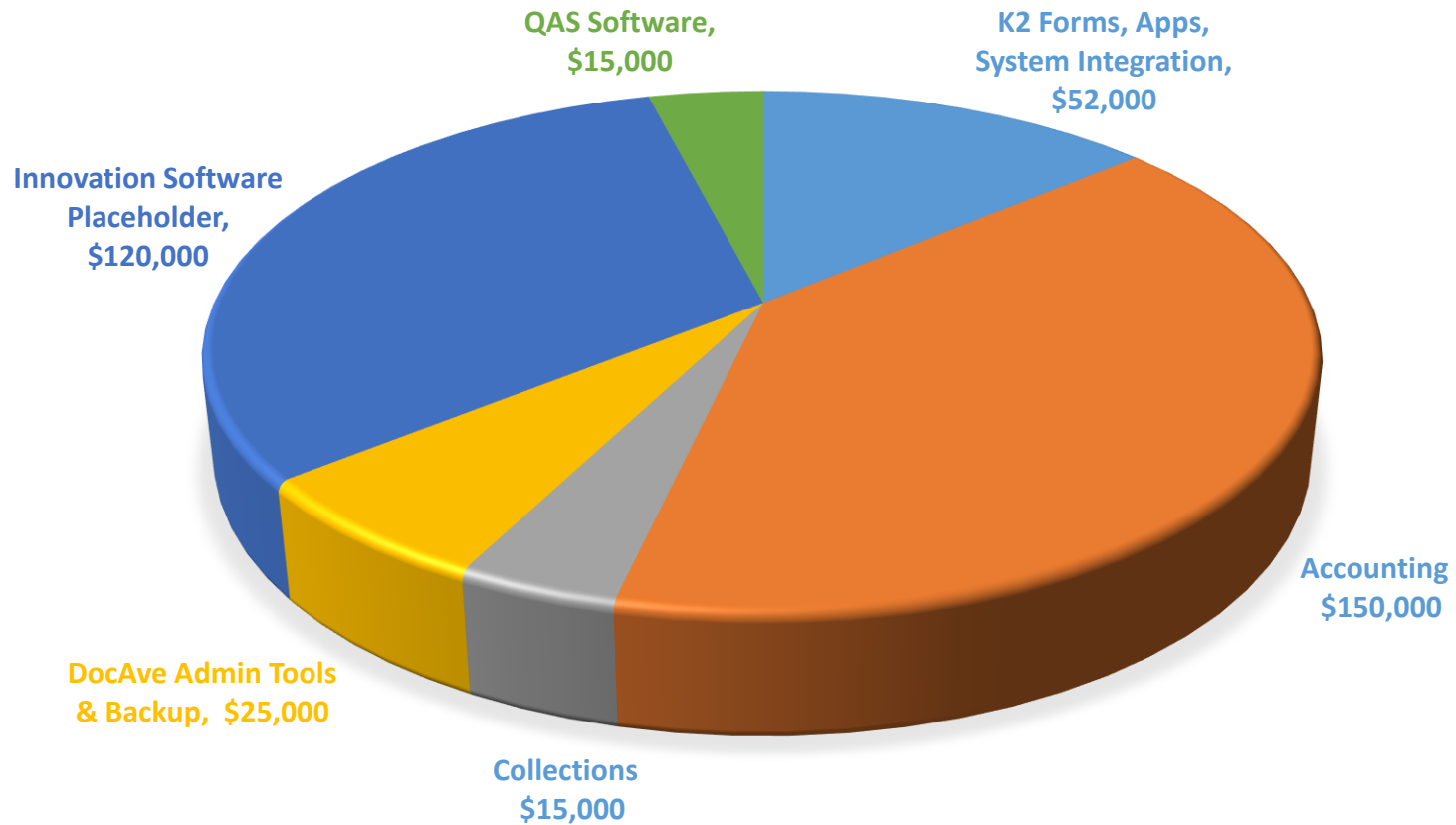
DISASTER RECOVERY

\$375,000



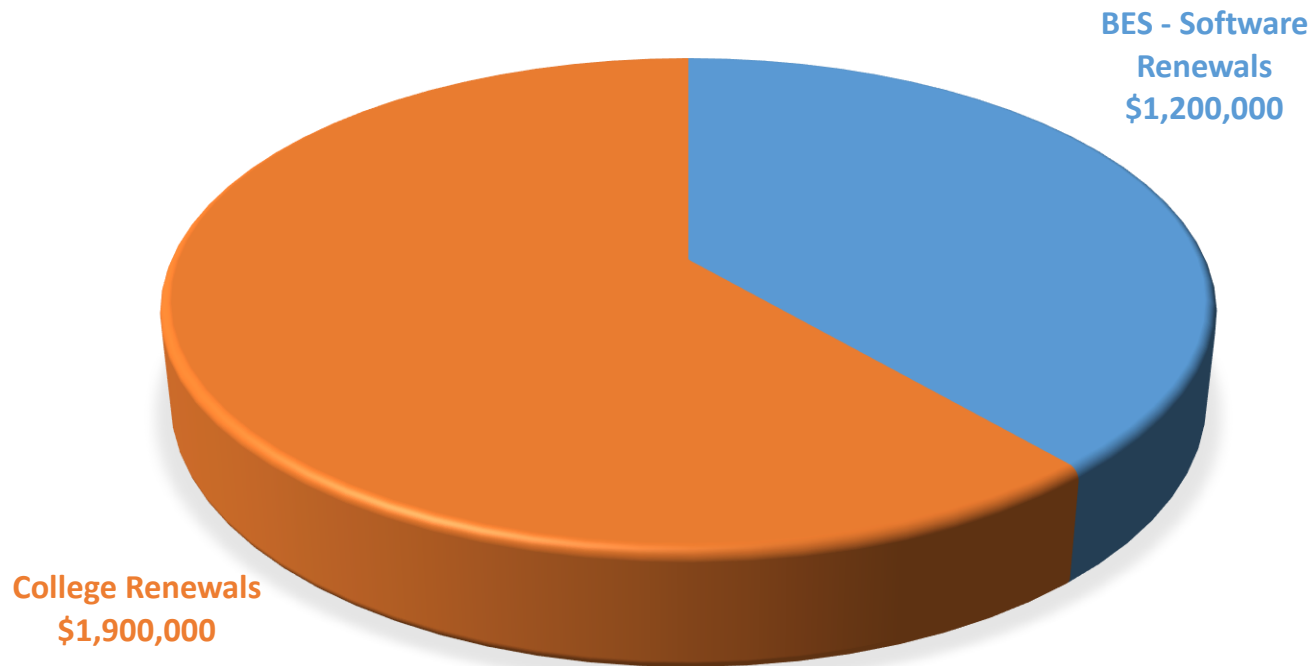
NEW SOFTWARE

\$377,000



SOFTWARE RENEWALS

\$3,100,000



COLLEGE PROJECTS

\$12,631,823

Academic Computing - New Lab, Brooklyn	\$ 62,500.00
Academic Computing - Student Facing, Replacements (ASC, Labs, Library, Smart Room)	\$ 614,800.00
Academic Computing - Student Facing, New (ASC, Labs, Library, Smart Room)	\$ 167,950.00
Academic Computing - Patient Simulator, Dover	\$ 250,000.00
Academic Computing - Equipment - Apple TVs	\$ 22,800.00
Academic Computing - Faculty Computer Project	\$ 183,820.00
Academic Computing - Fashion Lounge, New York City	\$ 9,150.00
Academic Computing - Interior Design Move to Woodland Park	\$ 27,800.00
Academic Computing - Microphones/Projectors/Speakers/Webcams	\$ 131,400.00
Academic Computing - New Programs	\$ 341,500.00
New Academic Software	\$ 426,129.00
Academic Computing - Video Conferencing	\$ 150,000.00
Academic Computing - iPads	\$ 98,155.00
Academic Computing – Student iPad Initiative, CCA	\$ 4,255,800.00
Administrative Computing - iPads	\$ 24,186.00
Infrastructure - iPad Charging Stations	\$ 38,000.00
Administrative Computing - Staff	\$ 139,960.00
Administrative Software	\$ 1,978,023.00
Administrative Software - Consulting	\$ 1,100,000.00
Network Infrastructure	\$ 681,350.00
Infrastructure -Sound	\$ 9,600.00
Infrastructure - Digital Signage	\$ 103,900.00
Infrastructure -Library	\$ 15,000.00
Software Renewals	\$ 1,800,000.00
Total	\$ 12,631,823.00